

# RACELAND-WORTHINGTON SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-3, 4-6, 7-12
2. Long Range Plan PS-3, 4-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status Organization	
1. Secondary			
a. Raceland Worthington High School	Permanent	7-12 Center	507/464
	to become a Permanent	9-12 Center	338/464
b. Raceland Worthington Alternative School	Permanent	7-12 Center	50
	to become a Permanent	9-12 Center	60
2. Elementary			
a. Campbell Elementary School	Permanent	PS-3 Center	323/450
b. Worthington Elementary School	Transitional	4-6 Center	220/250
	to be replaced by a new Permanent	4-8 Center	367/400

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. % Cost Est.**

1. New Worthington Middle School 67,141 sf.  
400 Student capacity on a new site to be determined \$14,750,878

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. % Cost Est.**

1. Raceland Worthington Alternative School/Central Office/Preschool 49,940 sf.  
Major Renovation of the 1922 and 1957 facility to include; Roof, HVAC, electric, sprinklers, lighting, plumbing, fire alarm/ADA. site work including parking lots/access road surface, landscaping, gym renovation, (tile, bleachers, paint, re-surface floor, update locker rooms, renovate concession area, upgrade electric - roof replacement (consider renovating (3) additional standard classrooms into (1) Special Educ. Self-Contained and (4) Special Educ. Resource. \$2,282,020
  2. Raceland-Worthington Middle/High School 90,438 sf.  
Major Renovation of the 1991 facility to include; HVAC, security system, fire alarm/ADA. \$250,000
  3. Campbell Elementary School 33,130 sf.  
Major Renovation to include; retrofitting (3) standard classrooms into (1) Art Room, (1) Music Room and (1) Computer Room. \$34,650
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|------------|---|-------------------------|-----------|-----------|-----|-----------|
| Construct: | 2 | Resource Rooms          | 400 sf.   | 800 sf.   | 74% | \$231,892 |
|            | 1 | Media Center Addition   | 800 sf.   | 800 sf.   | 74% | \$231,892 |
|            | 1 | PE Gym Addition         | 2,200 sf. | 2,200 sf. | 74% | \$637,703 |
|            | 1 | Administrative Addition | 450 sf.   | 450 sf.   | 74% | \$130,439 |

<b>2d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	36 Interactive Smart Boards	\$6,500 per clrm.	\$234,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b>	Construct, acquisition, or renovation of central offices, bus garages, or central stores	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Bus Garage			
Construct:	Construct a new bus garage facility.	2,400 sf. 74%	\$581,838

<b>DISTRICT NEED</b>	<b>\$19,131,311</b>
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<b>5. Discretionary Construction Projects;</b>	Functional Centers; Improvements by new construction or renovation.		
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	<b>Eff. %</b>	<b>Cost Est.</b>
1. Raceland-Worthington Middle/High School		90,438 sf.	
	Replace roof membrane and repair metal roof and flashing, renovate baseball field restrooms, renovated baseball field dugouts, lengthen football practice field, renovate and/or replace track, construct new health & physical education complex, renovate tennis courts, install lighting at auxiliary fields.		\$2,335,000
Construct:	3 Standard Classrooms	750 sf. 2,250 sf. 68%	\$493,015
	1 Site Based Office	150 sf. 150 sf. 68%	\$32,868
	1 Site Based Conference	270 sf. 270 sf. 68%	\$59,162